



Award Id : 00043107 PIMS 1996 IEM FSP: Prespa park	Period : Jan-Dec (2008)
Project # : 00053277 PIMS 1996 IEM FSP: Ecosystem	Impl. Partner : 00015 GOVT as Executing and Implem
	Location : Albania

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Fund : 04000 (Core Programme, UNU Centre)					
71205 - Intl Consultants-Sht Term-Tech	0.00	2,608.00	0.00	0.00	2,608.00
72110 - Svc Co-Agricultural Management	0.00	3,466.41	0.00	0.00	3,466.41
72115 - Svc Co-Natural Resources & Env	0.00	1,180.00	0.00	0.00	1,180.00
72125 - Svc Co-Studies & Research Serv	0.00	8,678.25	0.00	0.00	8,678.25
72140 - Svc Co-Information Technology	0.00	1,770.00	0.00	0.00	1,770.00
72210 - Machinery and Equipment	0.00	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	1,043.48	0.00	0.00	1,043.48
76135 - Realized Gain	0.00	-20.22	0.00	0.00	-20.22
Total for Fund 04000	0.00	18,725.92	0.00	0.00	18,725.92
Fund : 31700 (GEFCost Sharing Contrib)					
72105 - Svc Co-Construction & Engineer	0.00	12,077.89	0.00	0.00	12,077.89
72120 - Svc Co-Trade and Business Serv	0.00	11,867.56	0.00	0.00	11,867.56
Total for Fund 31700	0.00	23,945.45	0.00	0.00	23,945.45
Fund : 62000 (GEF Voluntary Contribution)					
71205 - Intl Consultants-Sht Term-Tech	0.00	17,000.00	0.00	0.00	17,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	5,092.04	0.00	0.00	5,092.04
71310 - Local Consult.-Short Term-Supp	0.00	937.99	0.00	0.00	937.99
71405 - Service Contracts-Individuals	0.00	107,571.77	0.00	0.00	107,571.77
71605 - Travel Tickets-International	0.00	1,020.35	0.00	0.00	1,020.35
71610 - Travel Tickets-Local	0.00	519.89	0.00	0.00	519.89
71615 - Daily Subsistence Allow-Intl	0.00	6,117.30	0.00	0.00	6,117.30
71620 - Daily Subsistence Allow-Local	0.00	7,731.59	0.00	0.00	7,731.59
71635 - Travel - Other	0.00	125.64	0.00	0.00	125.64
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00	0.00
72110 - Svc Co-Agricultural Management	0.00	0.00	0.00	0.00	0.00
72115 - Svc Co-Natural Resources & Env	0.00	345.00	0.00	0.00	345.00
72125 - Svc Co-Studies & Research Serv	0.00	0.00	0.00	0.00	0.00
72145 - Svc Co-Training and Educ Serv	0.00	919.48	0.00	0.00	919.48
72210 - Machinery and Equipment	0.00	32,330.21	0.00	0.00	32,330.21
72220 - Furniture	0.00	503.59	0.00	0.00	503.59
72405 - Acquisition of Communic Equip	0.00	979.11	0.00	0.00	979.11
72420 - Land Telephone Charges	0.00	4,270.75	0.00	0.00	4,270.75
72425 - Mobile Telephone Charges	0.00	1,908.11	0.00	0.00	1,908.11
72440 - Connectivity Charges	0.00	506.61	0.00	0.00	506.61
72505 - Stationery & other Office Supp	0.00	1,971.78	0.00	0.00	1,971.78
72510 - Publications	0.00	1,782.44	0.00	0.00	1,782.44
72605 - Grants to Instit & other Benef	0.00	20,031.89	0.00	0.00	20,031.89
73105 - Rent	0.00	8,719.07	0.00	0.00	8,719.07
73120 - Utilities	0.00	788.75	0.00	0.00	788.75
73405 - Rental & Maint-Other Office Eq	0.00	119.23	0.00	0.00	119.23
73410 - Maint, Oper of Transport Equip	0.00	15,383.57	0.00	0.00	15,383.57
74205 - Audio Visual Productions	0.00	1,812.66	0.00	0.00	1,812.66
74210 - Printing and Publications	0.00	3,536.14	0.00	0.00	3,536.14
74215 - Promotional Materials and Dist	0.00	364.51	0.00	0.00	364.51
74230 - Audio & Visual Equipment	0.00	1,468.67	0.00	0.00	1,468.67
74310 - Contributions to JIU	0.00	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	450.62	0.00	0.00	450.62
74525 - Sundry	0.00	15,574.22	0.00	0.00	15,574.22
76125 - Realized Loss	0.00	141.76	0.00	0.00	141.76
76135 - Realized Gain	0.00	-74.05	0.00	0.00	-74.05
Total for Fund 62000	0.00	259,950.69	0.00	0.00	259,950.69
Total for Project : 00053277	0.00	302,622.06	0.00	0.00	302,622.06
Award Total :	0.00	302,622.06	0.00	0.00	302,622.06

Signed By :

[Handwritten Signature]

Date :

24-9-09